

Category Description	Cost	
Story, rights, & development	\$5,000	
Casting	\$2,000	
Actors	\$8,000	
Pre-Production	\$2,000	
Crew	\$18,000	
Director	\$4,500	
Total Above the Line		\$39,500
Equipment Vendors	\$7,000	
Wardrobe	\$2,300	
Sound	\$400	
Lighting	\$200	
Makeup/Hair	\$50	
Set Design	\$25	
Catering Service	\$5,000	
Crew Hotels & Airfare	\$8,000	
Camera	\$10	
Total Below the Line Production		\$22,985
Music	\$625	
Editing	\$1,000	
Delivery Requirements	\$1,500	
Visual Effects	\$0	
Total Below the Line Post		\$3,125
Locations	\$3,000	
Expendables/Miscellaneous	\$3,000	
Publicity/Festivals	\$3,000	
Contingency	\$3,000	
Pickups	\$3,000	
Post-Production `	\$10,500	
		\$25,500
Total Fringes	\$5,466.60	
Total Above the Line	\$39,500	
Total Below the Line Production	\$22,985	
Total Below the Line Post	\$3,125	
Grand Total	\$25,500	
	\$96,576.60	